

Financial Reporting
as of June 13, 2016
95.25% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of Budget Spent/Obligated	% of Unobligated Funds
WIOA Admin	44,720	97,909	142,629	84,018		21,213		37,399	73.78%	26.22%
WIOA Adult	8,030	168,293	176,323	82,525	49,114	7,577	6,520	30,587	82.65%	17.35%
WIOA Dislocated Worker	55,329	254,909	310,238	149,172	88,822	14,564	10,616	47,063	84.83%	15.17%
WIOA Youth In School	21,523	137,400	158,923	114,223	11,722	6,531	4,687	21,759	86.31%	13.69%
WIOA Youth Out of School	64,569	320,599	385,168	246,825	55,821	20,249	9,971	52,303	86.42%	13.58%
WIOA Transition Funds	6,403		6,403	6,181		223		0	100.00%	0.00%
JDNEG		378,420	378,420	120,200	24,343	11,135	28,586	194,156	48.69%	51.31%
GAP	76,489	312,691	389,180	38,031	264,733		63,349	23,067	94.07%	5.93%
KPACE	35,739	792,130	827,869	407,103	305,020	51,801	46,406	17,539	97.88%	2.12%
SNAP		114,476	114,476	71,699		42,777		0	100.00%	0.00%

% Direct Program Costs % Overhead Costs
92.42% 7.58%

*JDNEG 76.20% of the grant cycle completed

*SNAP 70.25% of the grant cycle completed

Kirkwood Community College
Skills to Employment
Region 10

FY 16

7-1-15 to 6-21-16

WIOA

Title 1 Programs	Goal	SDR 10 Actual	Goal Met (+/-)	%	Universe Size
Adult Program					
Entered Employment Rate	65%	66.5%	+	102%	4,201
Employment Retention Rate	82%	86.6%	+	107%	3,228
Average Earnings	\$11,700	\$12,617	+	108%	2,732
Employment & Credential Rate		60%			35
Dislocated Worker Program					
Entered Employment Rate	77%	74.3%	+	98%	1,727
Employment Retention Rate	92%	90.8%	+	99%	1,155
Average Earnings	\$15,000	\$15,495	+	103%	1,018
Employment & Credential Rate		66.7%			30
Youth Program					
Placement	75%	90.5%	+	121%	21
Attainment of Degree/Certificate	56%	63.3%	+	113%	30
Literacy/Numeracy Gain	35%				

Must hit at 90% or greater to be eligible for incentive bonus.