

Financial Reporting
as of September 12, 2019
21% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	105,021	115,264	17,217	0	57,407	0	40,640	61.30%	38.70%
WIOA Adult	28,347	190,420	218,767	17,159	522	76,472	6,675	117,939	38.06%	61.94%
WIOA Dislocated Worker	38,867	305,707	344,574	46,261	9,373	207,282	24,892	56,766	81.43%	18.57%
WIOA Youth In School	4,000	112,268	116,268	7,150	128	30,459	0	78,531	30.05%	69.95%
WIOA Youth Out of School	28,671	336,803	365,474	54,734	17,827	167,987	43,371	81,555	75.79%	24.21%
KPACE	0	750,728	750,728	91,958	2,535	413,612	51,162	191,461	74.50%	25.50%
SNAP ADMIN**	0	170,647	170,647	153,574	0	4,500	0	12,573	92.63%	7.37%
GAP	24,320	312,711	337,031	6,353	60,613	28,508	42,754	198,803	36.43%	63.57%

***SNAP FY Oct - Sept

Experiential Learning	
Actuals	Current %
15,652.00	24.21%

9/12/2019

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WIOA Wagner-Peyser Performance levels -- PY2018
Quarter 4

Region	RWIB	Employment 2nd Qtr (Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	76.8%	70%	63.0%	77.4%	65%	58.5%	\$6,600	\$5,500	\$4,950	1
2	19095	74.5%	70%	63.0%	74.0%	65%	58.5%	\$6,295	\$5,500	\$4,950	2
3 & 4	19160	75.2%	70%	63.0%	75.1%	65%	58.5%	\$6,418	\$5,500	\$4,950	3
5	19115	73.2%	70%	63.0%	71.0%	65%	58.5%	\$6,211	\$5,500	\$4,950	5
6	19030	73.6%	70%	63.0%	73.0%	65%	58.5%	\$6,390	\$5,500	\$4,950	6
7	19120	74.4%	70%	63.0%	74.4%	65%	58.5%	\$5,825	\$5,500	\$4,950	7
8	19155	71.4%	70%	63.0%	72.3%	65%	58.5%	\$6,605	\$5,500	\$4,950	8
9	19125	74.4%	70%	63.0%	75.3%	65%	58.5%	\$5,885	\$5,500	\$4,950	9
10	19130	73.7%	70%	63.0%	73.8%	65%	58.5%	\$6,035	\$5,500	\$4,950	10
11	19135	73.1%	70%	63.0%	73.6%	65%	58.5%	\$6,622	\$5,500	\$4,950	11
12	19140	78.4%	70%	63.0%	75.9%	65%	58.5%	\$6,748	\$5,500	\$4,950	12
13	19145	73.5%	70%	63.0%	71.3%	65%	58.5%	\$6,071	\$5,500	\$4,950	13
14	19150	68.7%	70%	63.0%	73.1%	65%	58.5%	\$6,168	\$5,500	\$4,950	14
15	19075	69.5%	70%	63.0%	70.5%	65%	58.5%	\$5,907	\$5,500	\$4,950	15
16	19080	76.3%	70%	63.0%	75.2%	65%	58.5%	\$5,948	\$5,500	\$4,950	16
State		74.1%	70%	63.0%	74.0%	65%	58.5%	\$6,231	\$5,500	\$4,950	State

*Discrepancy between regional outcomes and state final outcome is a result of reporting regional W-P outcomes not affiliated with a particular region. This will be further refined in upcoming quarters and with the final transition to a new data management and reporting system.

9/12/2019

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WIOA Adult Performance levels -- PY2018

Quarter 4

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	75.7%	72%	64.8%	76.3%	70%	63.0%	\$5,481	\$4,900	\$4,410	55.8%	66%	59.4%	30.1%	Baseline		1
2	19095	72.1%	72%	64.8%	73.7%	70%	63.0%	\$5,258	\$4,900	\$4,410	27.3%	66%	59.4%	5.1%	Baseline		2
3 & 4	19160	73.4%	72%	64.8%	73.7%	70%	63.0%	\$5,877	\$4,900	\$4,410	33.3%	66%	59.4%	22.2%	Baseline		3
5	19115	72.1%	72%	64.8%	68.9%	70%	63.0%	\$5,177	\$4,900	\$4,410	38.1%	66%	59.4%	30.2%	Baseline		5
6	19030	65.6%	72%	64.8%	69.7%	70%	63.0%	\$5,718	\$4,900	\$4,410	20.0%	66%	59.4%	6.4%	Baseline		6
7	19120	71.1%	72%	64.8%	71.4%	70%	63.0%	\$4,903	\$4,900	\$4,410	53.4%	66%	59.4%	37.1%	Baseline		7
8	19155	66.2%	72%	64.8%	66.5%	70%	63.0%	\$5,640	\$4,900	\$4,410	64.3%	66%	59.4%	5.4%	Baseline		8
9	19125	70.9%	72%	64.8%	72.5%	70%	63.0%	\$4,805	\$4,900	\$4,410	59.8%	66%	59.4%	11.5%	Baseline		9
10	19130	69.6%	72%	64.8%	70.3%	70%	63.0%	\$5,175	\$4,900	\$4,410	43.6%	66%	59.4%	9.8%	Baseline		10
11	19135	68.8%	72%	64.8%	70.4%	70%	63.0%	\$5,922	\$4,900	\$4,410	45.8%	66%	59.4%	14.7%	Baseline		11
12	19140	74.5%	72%	64.8%	73.6%	70%	63.0%	\$5,523	\$4,900	\$4,410	43.2%	66%	59.4%	11.5%	Baseline		12
13	19145	69.8%	72%	64.8%	69.0%	70%	63.0%	\$5,078	\$4,900	\$4,410	42.9%	66%	59.4%	23.6%	Baseline		13
14	19150	69.0%	72%	64.8%	69.3%	70%	63.0%	\$5,461	\$4,900	\$4,410	50.0%	66%	59.4%	12.2%	Baseline		14
15	19075	67.6%	72%	64.8%	67.5%	70%	63.0%	\$4,760	\$4,900	\$4,410	58.2%	66%	59.4%	42.4%	Baseline		15
16	19080	75.4%	72%	64.8%	74.3%	70%	63.0%	\$5,022	\$4,900	\$4,410	41.3%	66%	59.4%	13.2%	Baseline		16
State		70.8%	72%	64.8%	71.6%	70%	63.0%	\$5,326	\$4,900	\$4,410	46.5%	66%	59.4%	18.7%	Baseline		State

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WIOA Dislocated Worker Performance Levels -- PY2018

Quarter 4

Region	RWIB	Employment 2nd Qtr (former Entered Empl. (1st))			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	100.0%	73.0%	65.7%	94.4%	71.0%	63.9%	\$10,227	\$ 6,100	\$5,490	56.4%	66.0%	59.4%	71.4%	Baseline		1
2	19095	84.0%	73.0%	65.7%	88.9%	71.0%	63.9%	\$8,112	\$ 6,100	\$5,490	55.6%	66.0%	59.4%	0.0%	Baseline		2
3 & 4	19160	89.2%	73.0%	65.7%	90.1%	71.0%	63.9%	\$6,827	\$ 6,100	\$5,490	31.3%	66.0%	59.4%	45.8%	Baseline		3
5	19115	71.4%	73.0%	65.7%	71.4%	71.0%	63.9%	\$8,135	\$ 6,100	\$5,490	50.0%	66.0%	59.4%	57.1%	Baseline		5
6	19030	85.7%	73.0%	65.7%	90.9%	71.0%	63.9%	\$10,566	\$ 6,100	\$5,490	37.5%	66.0%	59.4%	77.8%	Baseline		6
7	19120	91.1%	73.0%	65.7%	90.1%	71.0%	63.9%	\$11,678	\$ 6,100	\$5,490	66.7%	66.0%	59.4%	55.8%	Baseline		7
8	19155	87.5%	73.0%	65.7%	76.9%	71.0%	63.9%	\$8,840	\$ 6,100	\$5,490	77.3%	66.0%	59.4%	10.0%	Baseline		8
9	19125	87.5%	73.0%	65.7%	93.2%	71.0%	63.9%	\$9,624	\$ 6,100	\$5,490	58.0%	66.0%	59.4%	18.4%	Baseline		9
10	19130	86.2%	73.0%	65.7%	87.7%	71.0%	63.9%	\$9,936	\$ 6,100	\$5,490	62.9%	66.0%	59.4%	24.6%	Baseline		10
11	19135	87.4%	73.0%	65.7%	86.8%	71.0%	63.9%	\$10,701	\$ 6,100	\$5,490	46.2%	66.0%	59.4%	42.6%	Baseline		11
12	19140	75.0%	73.0%	65.7%	83.9%	71.0%	63.9%	\$8,694	\$ 6,100	\$5,490	76.9%	66.0%	59.4%	30.3%	Baseline		12
13	19145	92.7%	73.0%	65.7%	84.6%	71.0%	63.9%	\$8,943	\$ 6,100	\$5,490	48.4%	66.0%	59.4%	45.3%	Baseline		13
14	19150	100.0%	73.0%	65.7%	92.3%	71.0%	63.9%	\$7,019	\$ 6,100	\$5,490	44.4%	66.0%	59.4%	17.6%	Baseline		14
15	19075	100.0%	73.0%	65.7%	79.1%	78.0%	70.2%	\$9,221	\$ 6,100	\$5,490	62.1%	66.0%	59.4%	38.7%	Baseline		15
16	19080	86.8%	73.0%	65.7%	78.0%	71.0%	63.9%	\$9,692	\$ 6,100	\$5,490	48.6%	66.0%	59.4%	31.0%	Baseline		16
State		88.8%	73.0%	65.7%	86.6%	71.0%	63.9%	\$10,000	\$ 6,100	\$5,490	54.0%	66.0%	59.4%	35.7%	Baseline		State

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WIOA Youth Performance Levels -- PY2018

Quarter 4

Region	RWIB	Placement in Empl., Educ., or Training Rate 2nd			Placement in Empl., Educ., or Training Rate 4th			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain		
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg
1	19090	70.8%	71.0%	63.9%	82.9%	71.0%	63.9%	\$4,434	N/A	N/A	75.0%	58.5%	52.7%	80.8%	Baseline	
2	19095	83.3%	71.0%	63.9%	61.5%	71.0%	63.9%	\$7,048	N/A	N/A	35.7%	58.5%	52.7%	16.7%	Baseline	
3&4	19160	92.9%	71.0%	63.9%	69.6%	71.0%	63.9%	\$4,475	N/A	N/A	52.2%	58.5%	52.7%	42.9%	Baseline	
5	19115	70.6%	71.0%	63.9%	80.6%	71.0%	63.9%	\$3,755	N/A	N/A	66.7%	58.5%	52.7%	29.4%	Baseline	
6	19030	68.8%	71.0%	63.9%	66.7%	71.0%	63.9%	\$3,052	N/A	N/A	47.6%	58.5%	52.7%	21.7%	Baseline	
7	19120	72.4%	71.0%	63.9%	62.5%	71.0%	63.9%	\$3,577	N/A	N/A	48.3%	58.5%	52.7%	57.1%	Baseline	
8	19155	75.0%	71.0%	63.9%	83.3%	71.0%	63.9%	\$7,443	N/A	N/A	66.7%	58.5%	52.7%	n/a	Baseline	
9	19125	58.5%	71.0%	63.9%	69.1%	71.0%	63.9%	\$2,950	N/A	N/A	57.4%	58.5%	52.7%	17.1%	Baseline	
10	19130	62.7%	71.0%	63.9%	69.4%	71.0%	63.9%	\$4,312	N/A	N/A	58.7%	58.5%	52.7%	42.3%	Baseline	
11	19135	74.4%	71.0%	63.9%	72.6%	33.3%	30.0%	\$3,848	N/A	N/A	56.7%	58.5%	52.7%	6.6%	Baseline	
12	19140	61.5%	71.0%	63.9%	83.3%	71.0%	63.9%	\$6,761	N/A	N/A	75.0%	58.5%	52.7%	18.2%	Baseline	
13	19145	100.0%	71.0%	63.9%	94.7%	71.0%	63.9%	\$5,632	N/A	N/A	66.7%	58.5%	52.7%	22.2%	Baseline	
14	19150	80.0%	71.0%	63.9%	60.0%	71.0%	63.9%	\$4,210	N/A	N/A	62.5%	58.5%	52.7%	26.3%	Baseline	
15	19075	72.1%	71.0%	63.9%	75.6%	71.0%	63.9%	\$3,365	N/A	N/A	62.2%	58.5%	52.7%	45.5%	Baseline	
16	19080	72.1%	71.0%	63.9%	72.4%	71.0%	63.9%	\$2,679	N/A	N/A	39.1%	58.5%	52.7%	23.1%	Baseline	
State		71.4%	71.0%	63.9%	71.8%	71.0%	63.9%	\$3,663	N/A	N/A	55.9%	58.5%	52.7%	30.3%	Baseline	