Grants Report

Budget Overview

Special Programs Total Participant Budget					
	FY17 Carryover	Anticipated New FY18 Funds	**TOTAL Budget**	Expenditures	Funds Remaining
Gap Tuition Assistance IAGAP	$108,547.87	$312,711.28	$421,259.15	$98,440.65	$322,818.50*

Other Funds					
	FY17 Carryover	Anticipated New FY18 Funds	**TOTAL Budget**	Expenditures	Funds Remaining
IA PACE—KPACE program	$14,199.31	$751,801.73	$766,001.04	$104,696.54	$661,304.50*
GIVF Reimbursement Funds	$5,089.02	$0	$5,089.02	$255.00	$4,834.02
Kirkwood Community College Foundation+	$4,400.00	$0	$4,400.00	$0	$4,400.00
+Total available will increase as new funds are donated. *Anticipated funds remaining once new allocation has been received.					

Special Programs Enrollments FY18

(7/1/17 – 6/30/18)

Gap Tuition Assistance	54

E&T FFY17 (10/1/16 – 6/30/17)	25
E&T FFY17 (7/1/17 – 9/30/17)	23

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

KPACE	49

Fall cohorts began in August 2017. Spring cohorts began in January and March 2018.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

Gap Tuition Assistance Program

Referrals

Referrals FY18	59
Historical Program Total	7883

Interviews

Interviews Scheduled FY18	51
Historical Program Total	1811

Approved Participants

Approved Participants FY18	54
Historical Program Total	1291

Participant Completions

Historical Program Total	866 of 1102 = 78.58%

Fiscal Year	In Training	Completed Training	Did Not Complete	Completion Rate
2014	0	118	31	118 of 149 = 79.19%
2015	0	150	32	150 of 182 = 82.42%
2016	0	88	19	88 of 107 = 82.24%
2017	0	101	29	101 of 130 = 77.69%
2018*	27	12	5	12 of 17 = 70.59%

*Includes carryover training participants from FY17.

Participant Employment

New Employment FY18	13 of 30	43.33%
Overall Employment FY18	13 of 30	43.33%
Historical Overall Employment	706 of 735	96.05%

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Unable to Contact	Looking for work or need employer information	Overall Employment Rate
2014	68	19	0	1	1	0	87 of 87 = 100%
2015	101	15	0	8	6	4	116 of 120 = 96.67%
2016	59	3	0	1	2	0	62 of 62 = 100%
2017	59	4	0	10	7	0	63 of 63 = 100%
2018	13	0	0	3	0	17 [+*1]	13 of 30 = 43.33%

[+]Many graduates completed training recently and are now pursuing employment.
*Those graduates still looking for work on 7/1/17 and still engaged in services were moved into the FY17 pool for employment.
[1] Those new graduates who are still looking for work on 6/30/17 and still engaged in services will be moved into the FY18 pool for employment.

Project status:

Program Information (to date)	FY14	FY15	FY16	FY17	FY18	Total
91 Hour Nurse Aide	63	49	42	42	18	396
Accelerated Welding Certificate	5	15	5	2	3	30
Administrative Professional Certificate		9	2	8	3	22
Advanced Workplace Computing Certificate	1					4
Basic Workplace Computing Certificate	1					10
Bookkeeping Certificate	11					25
Business Application Specialist Certificate		1	5			6
Business Bookkeeping Computer Certificate		1	1	4	1	7
Call Center Customer Service Certificate	12	3	1	8	0	36
Certificate in Office Professionals	9	0	0			36
Certificate in Web Site Design	2					19
Certificate in Website Development	0	0	0	0	0	11
Certified Business Computing Professionals	7	1				42
Class B CDL	0	0	1	1	0	10
CNC Machinist Certificate	16	1	3	7	1	31
CNC Milling Operator Certificate	0	0	0			0
CNC Turning Operator Certificate	0	0	0			0
Combination Welder Certificate	2	1				45
Combination Welder SERIES	1	0				1
Community Living Professional			0	0	0	0
Core Construction Certificate			1	1	0	2
EKG Technician		0	1	2	5	8
Electrical Specialist	0	2	0	0	3	12
Electro Mechanical Certificate	0	0	0	0		0
Gas Metal Arc Welding Sense I			10	2	1	13
Graphic Design Certificate	3					10
Graphic Designer Certificate		2	4	1	3	10
Health Support Professional			0	0	1	1
Industrial Maintenance Certificate	1	0	0	0	0	1

Job Planning, Benchwork, Layout Certificate	0	0	0			0
Kirkwood Culinary KickStart Certificate	2	2	0	0	0	4
Logistics/Supply Chain Certificate	1	0	0			1
Manufacturing Basics & CNC Machinist Certificate	0	0	0			4
Measurement, Materials, Safety Certificate	0	0	0			0
Medical Office Professional				4	0	4
Modern Manufacturing Series Certificate	0	0	0			4
Personal Support Professional			1	0	0	1
Phlebotomy	11	14	7	3	3	71
Production MIG Certificate	10	10	0			20
Sales Professional Certificate		0	0	0	0	0
Supervising in Healthcare Facilities			0	0	0	0
Transportation Service Class B Training Certificate	1	3	0	0	0	4
Transportation Specialist			0	0	0	0
Transportation Technician			0	0	0	0
Truck Driver Class A CDL	37	32	43	38	11	271
Web Designer Certificate		3	2	2	1	8
Other certificates no longer offered/available						90
TOTALS	196	149	129	125	54	1270

Gap Reporting Form - General Information

Revised July 2017

Institution	Kirkwood Community College		
Contact Person	*Bethany Parker*	*319-365-9474 x31155*	bparker@kirkwood.edu
Quarterly Reporting Period	*FY18*	*August 2017*	

Budget Summary

Line Item		Expenses per Quarter				YTD Expenditures
Direct Costs:		**QI**	**Q2**	**Q3**	**Q4**	
Tuition & Books		$91,526.45				$91,526.45
Equipment		$1,292.34				$1,292.34
Fees/Assessment/Testing		$1,885.89				$1,885.89
Subtotal						$94,704.68
Other Costs:						
Staff Support/Services		$3,735.97				$3,735.97
Total:		**$98,440.65**	**$0.00**	**$0.00**	**$0.00**	**$98,440.65**

Participant Summary

Instructions: This subsection must be completed **quarterly**. Quarterly numbers must be **unduplicated.**

	QI	Q2	Q3	Q4	YTD Total
Number of Completed Applications:	17				17
Number of Approved Participants:	54				54
Status of Approved Participants:					
Participating or Waiting to Participate:	100				71
Number of Third Party Credentials Received:	11				11