

Grants Report

March 2017

Budget Overview

Special Programs Total Participant Budget					
	FY17 Carryover	New FY17 Funds	TOTAL Budget	Expenditures	Funds Remaining
Gap Tuition Assistance IAGAP	\$32,391.14	\$312,711.00	\$345,102.14	\$142,257.97	\$202,844.17

Other Funds					
	FY17 Carryover	New FY17 Funds	TOTAL Budget	Expenditures	Funds Remaining
IA PACE—KPACE program	\$14,655.84	\$754,583.00	\$769,238.84	\$416,933.48	\$352,305.36
GIVF Reimbursement Funds	\$10,701.54	\$0	\$10,701.54	\$1,452.46	\$9,245.48
Kirkwood Community College Foundation ⁺	\$3,400.00	\$840.00	\$4,240.00	\$0	\$4,240.00
*Total available will increase as new funds are donated.					

Special Programs Enrollments FY17

(7/1/16 – 6/30/17)

Gap Tuition Assistance	68
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E&T FFY16 (7/1/16 – 9/30/16)	19
E&T FFY17 (10/1/16 – 6/30/17)	9

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

KPACE	79
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Fall cohorts began in August 2016. Spring cohorts began in January, March, and April 2017.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

Gap Tuition Assistance Program

Referrals

Referrals FY17	168
Historical Program Total	7760

Interviews

Interviews Scheduled FY17	90
Historical Program Total	1673

Approved Participants

Approved Participants FY17	68
Historical Program Total	1159

Participant Completions

Historical Program Total	804 of 1029 = 78.13%
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Fiscal Year	In Training	Completed Training	Did Not Complete	Completion Rate
2013	0	84	47	84 of 131 = 64.12%
2014	0	118	31	118 of 149 = 79.19%
2015	0	150	32	150 of 182 = 82.42%
2016	0	88	19	88 of 107 = 82.24%
2017*	14	51	23	51 of 74 = 68.92%

*Includes carryover training participants from FY16.

Participant Employment

New Employment FY17	46 of 68	67.65%
Overall Employment FY17	49 of 68	72.06%
Historical Overall Employment	679 of 710	95.63%

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Unable to Contact	Looking for work or need employer information	Overall Employment Rate
2013	62	7	0	13	2	0	69 of 69 = 100%
2014	68	19	0	1	1	0	87 of 87 = 100%
2015	101	15	0	8	6	4	116 of 120 = 96.67%
2016	59	3	0	1	2	0	62 of 62 = 100%
2017	46	3	0	6	2	19 ⁺ *	49 of 68 = 72.06%

⁺Many graduates completed training recently and are now pursuing employment. *Those graduates still looking for work on 7/1/16 and still engaged in services were moved into the FY17 pool for employment.

Project status:

Program Information (to date)	FY13	FY14	FY15	FY16	FY17	Total
75 Hour Nurse Aide	72	63	49	42	23	359
Accelerated Welding Certificate		5	15	5	0	25
Administrative Assistant Certificate	9					9
Administrative Professional Certificate			9	2	0	11
Advanced Workplace Computing Certificate	0	1				4
Basic Workplace Computing Certificate	0	1				10
Bookkeeping Certificate	3	11				25
Business Application Specialist Certificate			1	5	0	6
Business Bookkeeping Computer Certificate			1	1	1	3
Call Center Customer Service Certificate	0	12	3	1	8	36
Certificate in Office Professionals	1	9	0			36
Certificate in Web Site Design	1	2				19
Certificate in Website Development	1	0	0	0	0	11
Certified Business Computing Professionals	5	7	1			42
Class B CDL	1	0	0	1	0	9
CNC Machinist Certificate	3	16	1	3	5	28
CNC Milling Operator Certificate	0	0	0			0
CNC Turning Operator Certificate	0	0	0			0
Combination Welder Certificate	17	2	1			45
Combination Welder SERIES		1	0			1
Combination Welder 254 Certificate	5					5
Community Living Professional				0	0	0
Core Construction Certificate				1	0	1
EKG Technician			0	1	1	2
Electrical Specialist		0	2	0	0	9
Electro Mechanical Certificate		0	0	0		0
Gas Metal Arc Welding Sense I				10	2	12
Graphic Design Certificate	1	3				10
Graphic Designer Certificate			2	4	0	6
Health Support Professional				0	0	0
Industrial Maintenance Certificate		1	0	0	0	1

IT Foundations	0	0				6
Job Planning, Benchwork, Layout Certificate	0	0	0			0
Kirkwood Culinary KickStart Certificate		2	2	0	0	4
Logistics/Supply Chain Certificate		1	0			1
Manufacturing Basics & CNC Machinist Certificate	4	0	0			4
Measurement, Materials, Safety Certificate	0	0	0			0
Medical Office Professional					3	3
Modern Manufacturing Series Certificate	4	0	0			4
Nurse Aide exam only	1					3
Office Administrative Assistant Certificate	7					7
Personal Support Professional				1	0	1
Phlebotomy	11	11	14	7	1	66
Production MIG Certificate		10	10	0		20
Sales Professional Certificate			0	0	0	0
Supervising in Healthcare Facilities				0	0	0
Transportation Service Class B Training Certificate		1	3	0	0	4
Transportation Specialist				0	0	0
Transportation Technician				0	0	0
Truck Driver Class A CDL	21	37	32	43	24	246
Web Designer Certificate			3	2	0	5
Other certificates no longer offered/available						60
TOTALS	167	196	149	129	68	1159

Gap Reporting Form - General Information

Institution	Kirkwood Community College			
Contact Person	Bethany Parker	319-365-9474 x31155	bparker@kirkwood.edu	
Quarterly Reporting Period	FY2017	February 2017	FY17 Available (FY16 CF+FY17)	\$345,102

Budget Summary

Line Item		Expenses per Quarter				YTD Expenditures	
		Q1	Q2	Q3	Q4		
Direct Costs:							
Tuition & Books		\$74,104.00	\$19,445.50	\$18,470.50			\$112,020.00
Equipment		\$677.51	\$762.93	\$0.00			\$1,440.44
Fees/Assessment/Testing		\$2,220.00	\$1,565.00	\$880.00			\$4,665.00
<i>Subtotal</i>		\$77,001.51	\$21,773.43	\$19,350.50	\$0.00		\$118,125.44
Other Costs:							
Staff Support/Services		\$8,611.34	\$9,779.97	\$5,741.22			\$24,132.53
Total Expenditures:	\$0.00	\$85,612.85	\$31,553.40	\$25,091.72	\$0.00		\$142,257.97

Participant Summary

	Q1	Q2	Q3	Q4	YTD Total
Number of Completed Applications:	29	16	7		52
Number of Approved Participants:	39	18	11		68
Status of Approved Participants:					
Participating or Waiting to Participate:	74	80	34		188
Completed Training:	28	18	5		51
Did Not Complete Training:	10	10	3		23
Completion Rate:	73.68%	64.29%	62.50%	#DIV/0!	68.92%
Number of <u>Third</u> Party Credentials Received:	36	14	8		58