

# WIOA Adult

## PY2019 (FY 2020) 3 mo. BUDGET

SDA	HOLDHARMLESS SHARE	BUDGET	ADMIN	PROGRAM
1	6.77%	\$27,878	\$2,788	\$25,090
2	4.16%	\$17,125	\$1,713	\$15,412
3 and 4	2.21%	\$9,102	\$910	\$8,192
5	3.90%	\$16,045	\$1,605	\$14,440
6	3.53%	\$14,508	\$1,450	\$13,058
7	7.18%	\$29,564	\$2,956	\$26,608
8	1.43%	\$5,869	\$587	\$5,282
9	13.11%	\$53,963	\$5,396	\$48,567
10	8.14%	\$33,501	\$3,350	\$30,151
11	14.63%	\$60,201	\$6,020	\$54,181
12	3.64%	\$14,993	\$1,500	\$13,493
13	3.53%	\$14,532	\$1,454	\$13,078
14	4.91%	\$20,200	\$2,020	\$18,180
15	7.39%	\$30,397	\$3,039	\$27,358
16	15.46%	\$63,603	\$6,360	\$57,243
<b>TOTAL</b>	<b>100.00%</b>	<b>\$411,481</b>	<b>\$41,148</b>	<b>\$370,333</b>

## WIOA Dislocated Worker

### PY 2019 (FY 2020) 3 mo BUDGET

Region	Share Ratio	Region Total	ADMIN	PROGRAM
1	5.54%	\$33,765	\$ 3,377	\$ 30,388
2	3.53%	\$21,484	\$ 2,148	\$ 19,336
3 & 4	6.02%	\$36,703	\$ 3,670	\$ 33,033
5	3.95%	\$24,080	\$ 2,408	\$ 21,672
6	5.87%	\$35,774	\$ 3,577	\$ 32,197
7	6.51%	\$39,668	\$ 3,967	\$ 35,701
8	2.52%	\$15,357	\$ 1,536	\$ 13,821
9	11.73%	\$71,458	\$ 7,145	\$ 64,313
10	11.63%	\$70,869	\$ 7,087	\$ 63,782
11	12.57%	\$76,587	\$ 7,659	\$ 68,928
12	5.10%	\$31,071	\$ 3,107	\$ 27,964
13	5.54%	\$33,759	\$ 3,376	\$ 30,383
14	3.96%	\$24,160	\$ 2,416	\$ 21,744
15	7.96%	\$48,514	\$ 4,851	\$ 43,663
16	7.58%	\$46,177	\$ 4,618	\$ 41,559
<b>TOTAL</b>	<b>100.00%</b>	<b>\$609,426</b>	<b>\$ 60,942</b>	<b>\$ 548,484</b>

**WIOA YOUTH  
PY 2019 BUDGET**

<b>SDA</b>	<b>HOLDHARMLESS SHARE</b>	<b>BUDGET</b>	<b>ADMIN</b>	<b>PROGRAM</b>
1	6.37%	\$233,132	\$23,314	\$209,818
2	3.19%	\$116,761	\$11,676	\$105,085
3&4	3.13%	\$114,517	\$11,451	\$103,066
5	3.00%	\$110,009	\$11,000	\$99,009
6	4.07%	\$149,010	\$14,902	\$134,108
7	6.89%	\$252,180	\$25,219	\$226,961
8	1.07%	\$39,149	\$3,915	\$35,234
9	10.72%	\$392,421	\$39,242	\$353,179
10	13.63%	\$498,966	\$49,896	\$449,070
11	18.99%	\$695,189	\$69,518	\$625,671
12	3.41%	\$124,682	\$12,469	\$112,213
13	2.73%	\$99,796	\$9,979	\$89,817
14	4.42%	\$161,753	\$16,175	\$145,578
15	5.52%	\$202,186	\$20,218	\$181,968
16	12.88%	\$471,637	\$47,164	\$424,473
<b>TOTAL</b>	<b>100.00%</b>	<b>\$3,661,388</b>	<b>\$366,138</b>	<b>\$3,295,250</b>

# WIOA Adult

## PY2019 (FY 2020) 9 mo. BUDGET

SDA	HOLDHARMLESS SHARE	BUDGET	ADMIN	PROGRAM
1	6.77%	\$148,187	\$14,819	\$133,368
2	4.16%	\$91,031	\$9,104	\$81,927
3 and 4	2.21%	\$48,381	\$4,839	\$43,542
5	3.90%	\$85,286	\$8,529	\$76,757
6	3.53%	\$77,119	\$7,711	\$69,408
7	7.18%	\$157,148	\$15,715	\$141,433
8	1.43%	\$31,198	\$3,120	\$28,078
9	13.11%	\$286,848	\$28,685	\$258,163
10	8.14%	\$178,076	\$17,807	\$160,269
11	14.63%	\$320,006	\$32,000	\$288,006
12	3.64%	\$79,699	\$7,970	\$71,729
13	3.53%	\$77,246	\$7,725	\$69,521
14	4.91%	\$107,376	\$10,737	\$96,639
15	7.39%	\$161,576	\$16,157	\$145,419
16	15.46%	\$338,088	\$33,808	\$304,280
<b>TOTAL</b>	<b>100.00%</b>	<b>\$2,187,265</b>	<b>\$218,726</b>	<b>\$1,968,539</b>

## WIOA Dislocated Worker

### PY 2019 (FY 2020) 9 mo BUDGET

Region	Share Ratio	Region Total	ADMIN	PROGRAM
1	5.54%	\$128,072	\$ 12,807	\$ 115,265
2	3.53%	\$81,487	\$ 8,148	\$ 73,339
3 & 4	6.02%	\$139,214	\$ 13,921	\$ 125,293
5	3.95%	\$91,334	\$ 9,133	\$ 82,201
6	5.87%	\$135,691	\$ 13,569	\$ 122,122
7	6.51%	\$150,459	\$ 15,046	\$ 135,413
8	2.52%	\$58,248	\$ 5,825	\$ 52,423
9	11.73%	\$271,040	\$ 27,104	\$ 243,936
10	11.63%	\$268,806	\$ 26,881	\$ 241,925
11	12.57%	\$290,495	\$ 29,050	\$ 261,445
12	5.10%	\$117,853	\$ 11,785	\$ 106,068
13	5.54%	\$128,047	\$ 12,805	\$ 115,242
14	3.96%	\$91,640	\$ 9,164	\$ 82,476
15	7.96%	\$184,014	\$ 18,401	\$ 165,613
16	7.58%	\$175,147	\$ 17,515	\$ 157,632
<b>TOTAL</b>	<b>100.00%</b>	<b>\$2,311,547</b>	<b>\$ 231,154</b>	<b>\$ 2,080,393</b>